

# **AGENDA**

Meeting: Trowbridge Area Board

Place: The Cotswold Space - County Hall, Trowbridge BA14 8JN

Date: Thursday 11 January 2018

Time: 7.00 pm

Including the Parishes of Hilperton, North Bradley, Southwick and West Ashton

The Area Board welcomes and invites contributions from members of the public. The chairman will try to ensure that everyone who wishes to speak will have the opportunity to do so.

If you have any requirements that would make your attendance at the meeting easier, please contact your Democratic Services Officer.

Refreshments and networking opportunity from 6:30pm.

Please direct any enquiries on this Agenda to Kieran Elliott, email <a href="mailto:committee@wiltshire.gov.uk">committee@wiltshire.gov.uk</a>

All the papers connected with this meeting are available on the Council's website at www.wiltshire.gov.uk

Press enquiries to Communications on direct lines (01225) 713114 / 713115.

#### **Wiltshire Councillors**

Cllr Graham Payne, Drynham (Chairman)

Cllr Deborah Halik, Lambrok

Cllr Ernie Clark, Hilperton

Cllr Horace Prickett, Southwick (Vice-Chairman)

Cllr Edward Kirk, Adcroft

Cllr Stewart Palmen, Central

Cllr Steve Oldrieve, Paxcroft

Cllr David Halik, Grove

Cllr Peter Fuller, Park

# RECORDING AND BROADCASTING NOTIFICATION

Wiltshire Council may record this meeting for live and/or subsequent broadcast on the Council's website at <a href="http://www.wiltshire.public-i.tv">http://www.wiltshire.public-i.tv</a>. At the start of the meeting, the Chairman will confirm if all or part of the meeting is being recorded. The images and sound recordings may also be used for training purposes within the Council.

By entering the meeting room you are consenting to being recorded and to the use of those images and recordings for broadcasting and/or training purposes.

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Details of the Council's Guidance on the Recording and Webcasting of Meetings is available on request.

# **Parking**

To find car parks by area follow this link. The three Wiltshire Council Hubs where most meetings will be held are as follows:

County Hall, Trowbridge Bourne Hill, Salisbury Monkton Park, Chippenham

County Hall and Monkton Park have some limited visitor parking. Please note for meetings at County Hall you will need to log your car's registration details upon your arrival in reception using the tablet provided. If you may be attending a meeting for more than 2 hours, please provide your registration details to the Democratic Services Officer, who will arrange for your stay to be extended.

## **Public Participation**

Please see the agenda list on following pages for details of deadlines for submission of questions and statements for this meeting.

For extended details on meeting procedure, submission and scope of questions and other matters, please consult <u>Part 4 of the council's constitution</u>.

The full constitution can be found at this link.

For assistance on these and other matters please contact the officer named above for details

	Items to be considered	Time
1	Apologies	7.00pm
2	Minutes (Pages 5 - 8)	
	To approve the minutes of the meeting held on Thursday 16 November 2017.	
3	Declarations of Interest	
	To receive any declarations of disclosable interests or dispensations granted by the Standards Committee.	
4	Chairman's Announcements (Pages 9 - 12)	
	To include the following:	
	<ul><li>i. Clean up wiltshire</li><li>ii. Public Space Protection Orders</li></ul>	
5	Partner Updates (Pages 13 - 38)	7.05pm
	To note the written reports and receive any updates from the following partners or outside bodies:  i. Wiltshire Police – Regular update  ii. Dorset Wiltshire Fire and Rescue Service – additional update  iii. NHS and CCG  iv. Trowbridge Community Area Future (TCAF)  v. Town and Parish Councils	
	Other Bodies vi. Campus Working Group vii. Safer and Supportive Communities Group	
6	Visiting Cabinet Representative	7.25pm
	Councillor Jerry Wickham will talk about his responsibilities as Cabinet Member for Adult Social Care, Public Health and Public Protection, and respond to any questions.	
7	Office of the Police and Crime Commissioner- Precept Consultation	7.45pm
	To receive an update on OPCC priorities and precept proposals for 2018/19.	
8	Joint Strategic Assessment (Pages 39 - 48)	8.05pm
	To update members on the progress made to address the priorities identified by the community at the 'Our Community Matters' Joint	

Strategic Assessment event held on 5<sup>TH</sup> December 2016.

# 9 **Funding** (Pages 49 - 52)

8.25pm

## **Youth Grants**

To consider the following applications:

- i. £2585.00 Friends of John of Gaunt School Ten Tors Challenge
- ii. £2500.00 Longmeadow Tenants and Residents Association – Supporting Running Costs

# 10 **Community Area Transport Group** (*Pages 53 - 60*)

8.40pm

To note the updates, and to consider the following applications:

- i) £600 for pedestrian survey Issue 5589 The Halve
- ii) £1250 for speed limit assessment Issue 5835 Wingfield Road

# 11 Urgent items

8.45pm

Any other items of business which the Chairman agrees to consider as a matter of urgency.



# **MINUTES**

Meeting: TROWBRIDGE AREA BOARD

Place: The Cotswold Space - County Hall, Trowbridge BA14 8JN

Date: 16 November 2017

**Start Time:** 7.00 pm **Finish Time:** 8.25 pm

Please direct any enquiries on these minutes to:

Kieran Elliott 01225 718504 or (e-mail) Kieran.elliott@wiltshire.gov.uk

Papers available on the Council's website at www.wiltshire.gov.uk

# In Attendance:

# **Wiltshire Councillors**

Cllr Graham Payne (Chairman), Cllr Ernie Clark, Cllr Horace Prickett (Vice-Chairman), Cllr Edward Kirk, Cllr Stewart Palmen, Cllr Steve Oldrieve and Cllr Peter Fuller

Total in attendance: 15

Agenda Item No.	Summary of Issues Discussed and Decision		
76	<u>Apologies</u>		
	Apologies for absence were received from Councillors Deborah and David Halik.		
77	Minutes of the Previous Meeting		
	<u>Decision</u> The minutes of the meeting held on 28 September were agreed a correct record and signed by the Chairman.		
78	Declarations of Interest		
	Councillors Payne, Oldrieve, Palmen, Fuller and Kirk declared their membership of Trowbridge Town Council.		
79	Announcements		
	Announcements were received as detailed in the agenda and supplement, including the consultation on the review of the Wiltshire Local Plan.		
	Through the issue of Gulls was raised in relation to an egg moving project funded in 2017. It was highlighted that most local businesses took on responsibility for dealing with Gulls on their properties, and that the initial funding had been on the assumption of future years being funded by the town council or local businesses themselves.		
	Resolved:		
	To not fund the project for further years.		
80	Partner Updates		
	Updates from partners were received as follows:		
	i. Wiltshire Police A verbal update was received		
	ii. Wiltshire Fire and Rescue Service The written update as detailed in the supplement was noted.		
	iii. Town and Parish Councils There was an update from Hilperton Parish Council on the progression of their Neighbourhood plan.		

# 81 <u>Funding</u>

The Area Board considered the following applications to the Community Area Grant Scheme 2017/18

# i. Every Town Every Place Every Face

The sum of £2500.00 was requested for 'Finding the Forgotten', a project to tell the WW1 story of Trowbridge.

#### **Decision**

The Area Board awarded the sum of £2500.00 to Every Town, Every Place, Every Face

# Local Youth Network Funding

# ii. Alabare Christian Care and Support

The sum of £899.84 was requested for provision of a range of activities for young people.

# **Decision**

The Area Board awarded the sum of £899.84 to Alabare Christian Care and Support subject to the following conditions:

- The group must complete an evaluation form online when it is requested
- The group must come to a LYNMG meeting or an Area Board meeting when requested
- to provide an update
- All those directly working with young people are DBS checked

#### iii. Active Trowbridge

The sum of £2370.00 was requested for football in Trowbridge Park.

#### **Decision**

To not award the grant.

Reason: As recommended by the LYN:It is felt that there is already a lot of football in the Trowbridge Community Area and funding this would cause a duplication of service, especially as a lot of the community football groups rely heavily on volunteers, the group also felt that there was not a sustainability plan. Furthermore, there were very low numbers for outreach sports during the summer holiday procurement, therefore it is felt funding should be spent on other activities and services.

# iv. Collaborative Schools

The sum of £4168.00 was requested for provision of mental health services.

#### **Decision**

The Area Board awarded the sum of £4168.00 to Alabare Christian Care and Support subject to the following conditions: The group must complete an evaluation form online when it is requested The group must come to a LYNMG meeting or an Area Board meeting when requested to provide an update All those directly working with young people are DBS checked 82 <u>Visiting Cabinet Representative</u> Councillor Chuck Berry, Cabinet Member for Economic Development and Housing, was in attendance and delivered a presentation on his portfolio of work. He discussed the number of economic developments within Trowbridge in recent years with developments at St Stephen's Place, Cradle Bridge and others, and discussed future issues for the town and community area along with key sites that needed regeneration such as the Bowyers site, Castle Place and the Ashton park Housing development. He received questions on what the council could do to assist businesses and residents in the town, and whether it was currently doing all it could. Councillor Berry drew attention 83 East Wing Re-development Tim Martienssen, Acting Director of Economic Development and Planning, provided an update on the East Wing Development. The planning application that had been submitted in August 2017 had received significant comments, and it was not expected to be determined until sometime in the new year. Traffic Management - Castlemead 84 Councillor Steve Oldrieve provided an update on the traffic management issues at Castlemead. It had been intended for a full discussion to take place at the area board, but since the last meeting the Cabinet Member and Head of Service had met with local residents to discuss the issues. The area board requested to be kept updated with any developments, given the considerable public engagement which had arisen from the traffic management issues in that area. 85 Urgent items There were no urgent items.

# Chairman's Announcements

Subject:	Clean-Up Wilts campaign and the Great British Spring Clean
Officer Contact Details:	Your Community Engagement Manager (CEM)

This year phase two of the county-wide Clean-Up Wilts campaign will be implemented.

The campaign, which was launched last October, focused on targeting fly-tipping across the county as its first phase.

This year the campaign focuses on litter from food-on-the-go, chewing gum and cigarette butts and community litter picks as part of supporting the national Great British Spring Clean, which takes place on the weekend of 2 to 4 March (2018). Over the last two years — communities across Wiltshire have participated in the litter picks and more than 30 tonnes of litter has been collected.

As a result of this participation, Wiltshire Council has been shortlisted as a finalist in the Keep Britain Tidy Network Awards – Local Authority Award category. The shortlisting is based on the evidence of the strong community spirit that prevails in Wiltshire, which was clearly demonstrated last year on the weekend of the 2017 Great British Spring Clean (Friday 3 to Sunday 5 March).

More than 3,200 volunteers took part in litter picks across the county, giving up their time to help make their communities a better place to live. In all, 152 litter picks took place throughout the county during the weekend, and the volunteers collected 3,025 bags of rubbish, with 18.15 tonnes collected in total.

The award winner will be announced on 8 February. Just being a finalist is recognition of what makes Wiltshire unique. It would be great if this year's Great British Spring Clean event could be another success.

It would of course be much better if people didn't drop litter in the first place and that we didn't have to spend more than £2.5 million each year collecting this rubbish. Wiltshire is a beautiful county and we want to keep it that way.

We will hear more about the Clean-Up Wilts campaign and this year Big Spring Clean on tonight's agenda.



# Chairman's Announcements

**Subject: Public Space Protection Orders** 

Contact

Details: ASB@wiltshire.gov.uk

#### **PSPOs**

Public Spaces Protection Orders (PSPOs) are one of the tools available under the Antisocial Behaviour, Crime and Policing 2014 Act and replace Designated Public Place Orders (DPPO). New Guidance issued by the Local Government Association stated that any Orders in existence post 21 October 2017 would automatically be transferred to include any conditions covered by the DPPO. This applies to orders in: Trowbridge, Salisbury, Calne, Chippenham, Devizes, Durrington, Malmesbury and Warminster.

The legislation recognises that councils are often best placed to identify the broad and cumulative impact that ASB can have and additional conditions can be applied for. They must be evidence based and must not be covered by other primary legislation.

Councils can use PSPOs to prohibit specified activities, and/or require certain things to be done by people engaged in particular activities, within a defined public area. PSPOs differ from other tools introduced under the Act as they are council-led, and rather than targeting specific individuals or properties, they focus on the identified, evidence based problem behaviour in a specific location. Any conditions must be consulted on.

The legislation provides for restrictions to be placed on behaviour that apply to everyone in that locality (with the possible use of exemptions). Breach of a PSPO without a reasonable excuse is an offence. The enforcement will be managed by Wiltshire Police, they will issue fixed penalty notices which can incur fines of up to £1000. Alcohol conditions covered by the Orders can incur £500 fine if breached.

Wiltshire Council is keen to work with individuals to change their behaviour. Working with our drug and alcohol service, recipients of fines will now have the option to attend a drug and alcohol course to waiver the fine payment.

New signage is on order and the webpages will be updated to reflect this recent change in legislation.

For further information please contact ASB@wiltshire.gov.uk

#### Fixed Penalty Notices

A Police Officer may issue an FPN to anyone they have reason to believe has committed an offence and breached the PSPO without reasonable excuse under section 67 of the Antisocial Behaviour, Crime and Policing 2014 Act. The FPN should only be issued to over 18s.

This also applies in the case of orders that prohibit alcohol consumption, where it is reasonably believed that a person has been or intends to consume alcohol. It is an offence under section 63 either to fail to comply with a request not to consume or to surrender alcohol (or what is reasonably believed to be alcohol or a container for alcohol).

# Chairman's Announcements

The front copy should be handed to the recipient and the second retained for your records. Wiltshire Council must be notified via <a href="mailto:ASB@wiltshire.gov.uk">ASB@wiltshire.gov.uk</a> with a scanned copy of the FPN. This will enable the Council to prosecute if necessary.

There will also be an option to attend a Wiltshire substance misuse service course to waiver the fine. The information is contained on the back page of the FPN and should be handed to the recipient at the time of issue. The Officer should make the recipient aware that this option would waiver the fine payment.

Officers should consider circumstances where there may be a 'reasonable excuse' for breaching the Order. It may also provide a further opportunity, to recognise that those responsible may themselves be vulnerable and in need of support. They should therefore consider appropriate referral pathways where there are any safeguarding concerns.

A copy of the PSPO conditions can be found on Niche.

For further information please contact ASB@wiltshire.gov.uk



# Area Board Update December 2017



# Honest and open opinions from patients help to shape hospice care

Patients, their families and healthcare professionals at a leading hospice in Wiltshire are continuing to help shape the way services are run - thanks to a new group set up by Healthwatch Wiltshire.

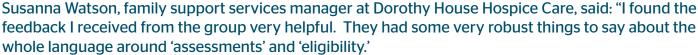
Local volunteers from the county's independent health and care champion Healthwatch Wiltshire have spent the last 12 months meeting with patients and their families, unpaid carers and health professionals at Dorothy House Hospice Care.

The hospice commissioned Healthwatch Wiltshire to set up a User Advisory Group in September 2016 to provide an opportunity for those who use its services to give their open and honest opinions. This feedback has now helped to shape strategy and future plans for services at the hospice.

Through talking direct to patients, families and unpaid carers, Healthwatch Wiltshire's User Advisory group found:

 Dorothy House's services are highly valued but increased awareness and understanding of the range of services the hospice provides is needed.

- At the point of referral, patients want to talk to skilled staff with the time to talk to them in a personal way.
- It is important for carers and families to be heard and to be asked 'what would help you at the moment?' so that care is led by them.
- Enable people of working age and those at school or college to have access to groups at appropriate times of the day.



"Someone commented that they did not want to be 'assessed' but wanted a more human approach where they were simply listened to. It reminded me just how easy it is to slip into bureaucratic jargon when you work in a health or social care setting."

Lucie Woodruff, Healthwatch Wiltshire Manager, added: "The User Advisory Group has given patients, families and carers the opportunity to be a critical friend and has offered a fresh pair of

eyes to help Dorothy House continue to develop its services in ways that work for the people that use them.

"We've appreciated the time given by Dorothy House staff to present topics to the group, which enabled informed, productive discussions. The role of a local Healthwatch is to enable the community to help influence the way services are run and this engagement exercise has been a great example of this."

The group will continue to meet in 2018 to ensure the views of patients, families and their carers are reflected in the design and development of services provided by Dorothy House.

The full report 'Dorothy House Hospice Care User Advisory Group: a year of supporting patient and carer involvement' can be viewed at www.healthwatchwiltshire.co.uk/reports-publications.

Contact us:

Tel 01225 434218
info@healthwatchwiltshire.co.uk
healthwatchwiltshire.co.uk

Healthwatch Wiltshire is a local independent organisation which exists to speak up for people on health and care. If you have used a service recently then we would like to hear from you. We use what people tell us when we meet with the commissioners and providers of services to make sure that they take account of your views and experiences.





#### December 2017

## Overview

NHS Wiltshire Clinical Commissioning Group (CCG) is responsible for commissioning a broad range of healthcare for the population of Wiltshire. We are led by experienced local GPs drawn from across the county, who provide clear clinical leadership to the big decisions affecting the future of healthcare provision in Wiltshire, carefully tailored to meet the differing needs of people locally.

Our vision is to ensure the provision of a health service which is high quality, effective, clinically-led and local. We are committed to delivering healthcare that meets the needs of Wiltshire people, to consult and engage with our population to enable them to be involved in decisions made about health services and to deliver those services to people in their own homes or as close to home as possible.

The right healthcare, for you, with you, near you

# News from the CCG!

# Small changes can help you and your loved ones stay well this Winter

Helping people to look after their own health, and their families' health, especially during the colder weather can help you stay well and it also helps to manage demand on health services.

By following eight simple self-care health steps, you and your loved ones can stay well this winter:

# S - see your pharmacist at the first sign of illness

Pharmacists are not only medical experts; they can also offer advice and information on a range of minor illnesses and injuries. If you start to feel unwell this winter, even if it is just a cough or cold, get advice from your pharmacist before it gets more serious.

# E - eat plenty of fruit and vegetables

A healthy diet is vital for your wellbeing, so try and eat five portions of fruit and vegetables every day.

# L - learn more about around the clock healthcare services in Wiltshire

In Wiltshire there are many options available for when you need medical advice and treatment. Consider all the choices available to help you make the right decision about where to go.

# F - find out if you're eligible for a free flu vaccine

People who are eligible include those who are aged 65 years, pregnant women, anyone who is the main carer for another person or who is in receipt of a Carers' Allowance, and those with a long term condition such as diabetes or asthma.

# C - check in on your neighbours

Winter can be dangerous for elderly people, so checking they have enough supplies will mean they don't need to go out in bad weather.

# A – arrange to pick up your prescription

Many pharmacies and GP surgeries will be closed or have reduced working hours over the festive period. If you require a repeat prescription, make sure you order it in plenty of time.

# R – restock your medicine cabinet

Looking after yourself when you're feeling under the weather with a minor illness is easy if you already have a stocked medicine cabinet.

# E - ensure you stay warm

Cold weather can be very harmful and increase the risk of heart attack, stroke and chest infections.

Try and heat your home to at least 18 degrees and have at least one hot meal a day.

# Have your say!

# **Urgent GP appointments – where would you go?**

If you need a same day urgent GP appointment – this could mean that you might not be able to see your usual GP and you may have to travel to a different practice.

Urgent GP appointments are booked on the day and are for patients who have health problems which cannot wait for a routine appointment.

We want to hear your views on accessing urgent GP appointments.

Tell us what you think by completing this short survey.



NHS England are carrying out a survey and asking children, young people and adults with a learning disability and/or autism about their experiences of raising concerns and making complaints.

Your feedback will help with a new project about raising concerns and making complaints called **Ask Listen Do**.

Complete the survey, which is open until 12 January 2018 and help make a difference.

# Campaigns

Every year we support a number of national health campaigns and run some local ones too.

Click on the images below to find out more about our current campaigns.

# Stay well this winter and have the flu jab





# Town Clerk's Report to Policy & Resources Committee 3<sup>rd</sup> January 2018

# **Happy New Year!**

The Town Clerk reports every two months to the Policy & Resources Committee with an edited version presented to the Area Board. Issues included on the agenda are highlighted and normally include an officer's recommendation. Other matters are provided as report items only.

#### 1. POLICY

**1.1 Community Governance Review (CGR)** – The Town Council Strategy says;

#### 14. A TOWN COUNCIL FOR ALL OF THE TOWN

Trowbridge Town Council will continue the campaign to ensure that Trowbridge can have A TOWN COUNCIL FOR ALL OF THE TOWN, including all the built up urban areas which are not connected to their respective villages and if necessary will seek a further Community Governance Review when Ashton Park urban extension is being built-out or if other areas of development take place on the edges of the current town boundary, but recognises that this is unlikely to take effect before 2025.

- Ashton Road Steeple Ashton Parish Council supports a change to the boundary at Ashton Road. The Town Council has agreed that a sum equivalent to any Community Infrastructure Levy (CIL) received will be paid to Steeple Ashton. This is one of the sites which had been subject to a planning application but is not being put forward by Wiltshire Council through the Housing Site Allocations process. A revised application has been submitted by the developer reducing the number of houses, extending green infrastructure close to Green Lane Wood and eliminating access from the site towards the woods, to reduce recreational pressure from residents seeking to access the woods. The town council supports the application and has welcomed the changes. (see 6.2.D) The minutes of the meeting of Wiltshire Council in July 2016 record as follows ' . . . the working group had been informed that Trowbridge Town Council and Steeple Ashton Parish Council had consulted each other and were in agreement upon a further small amendment to the boundary. Councillor Wheeler stated that the proposal would be taken to the working group for consultation and consideration in accordance with procedure.' It therefore seems appropriate that now a committee of the council has been established to consider boundary matters, including the review of Wiltshire Council Electoral divisions that this change should be implemented with those boundary changes.
- 1.2 Review of Wiltshire Council Electoral Divisions The Local Government Boundary Committee for England (LGBCE) has commenced a review of electoral arrangements for Wiltshire Council. Wiltshire Council has appointed a committee of 10 councillors to make recommendations to the Council. The first task will be to determine the number of councillors Wiltshire Council should have and then to draw division boundaries to ensure that each division has a similar electorate. Any changes to division boundaries will have an impact on the wards for Trowbridge Town Council and the council may need to consider how many town councillors there should be, if there are, for example five, six or eight wards in the town rather than the current seven. The changes would be implemented at the next elections in 2021.
- **1.3** Free Parking Days Wiltshire Council allow each town a Free Parking Day allocation equivalent to two times the number of spaces in Wiltshire Council public car-parks. Trowbridge's allocation for 2018 is dependent upon Wiltshire Council confirming if November and December are



available for allocation. If allowed the dates will be: Saturday 30<sup>th</sup> June (Armed Forces), Saturday 14<sup>th</sup> July (Active Festival), Saturday 20<sup>th</sup> October (Carnival), Saturday 24<sup>th</sup> November (Christmas Lights) and Saturday 1<sup>st</sup> December (Small business Saturday).

**1.4** Great Western Rail Franchise – Public Consultation – (AGENDA ITEM 7). The government is consulting (until 21<sup>st</sup> February) on extensions to and changes to new franchise specifications covering developments expected to occur and required during the 2020s and beyond. The Great Western Franchise operates the majority of trains which serve Trowbridge and also operates Trowbridge station. There are already plans in place to provide longer trains, particularly on the main Cardiff – Portsmouth service through Trowbridge. Future proposals which the town council may consider responding to are:

A. Proposals to consider splitting the franchise into two franchises: North franchise (Service Offer 1) to cover Intercity services to Bath, Bristol, Cardiff, Swansea, Cheltenham and Hereford and local services in the Thames Valley. South franchise (Service Offer 2) to cover Intercity services through Westbury to Taunton, Devon and Cornwall, local services in the Bristol area (including Metro West), Devon & Cornwall, the Weymouth line, Cardiff-Portsmouth services and Trans Wilts. This appears to be a generally positive move for Trowbridge and Wiltshire, with the potential for more stopping and new services using the main line via Bedwyn, Pewsey and Westbury, including the potential for reintroducing direct London Paddington Services to Trowbridge and Bradford on Avon.

- B. Proposals to incorporate local services south of Bath into the new MetroWest network. Local service frequency on the Bath Frome route via Trowbridge would enhance services at Trowbridge. **RECOMMENDATION: Trowbridge Town Council:**
- a) Welcomes the government's consultation on the Great Western Franchise;
- b) Supports the splitting of the franchise into two, including all services between Paddington, Newbury and Bedwyn being part of Service Offer 2;
- c) Considers that a split franchise as proposed offers opportunities for new direct services between Trowbridge and London Paddington and more intensive use of the line between Bedwyn, Westbury and Frome;
- d) Supports the improvements to journey times for services to Devon & Cornwall but only if this is achieved through more frequent services, and not through a reduction in the number of services serving Pewsey and Westbury and;
- e) Supports the extension of MetroWest to Gloucester and Westbury and improvements to services between Bath and Frome.
- **1.5 Data Protection** New regulations called the General Data Protection Regulations (GDPR) are now coming into force and will have significant implications for all local councils. Officers are undertaking training and will advise the council of requirements in due course. The Town Council will need to ensure that the central contacts database is managed and controlled. Members will also need to consider registering with the Information Commissioner's Office (ICO). Head of Resources (Juliet Weimar and Customer Services Manager (Aby Cooper) are attending a course in Warminster in January.
- **1.6 Policies** we are currently experiencing difficult with downloading policies from the website. This is under investigation by our website provider; anyone requiring copies of our policies, procedures and strategies should contact the Head of Resources until the issue is resolved. A disclaimer has been added to the appropriate section on the website, directing members of the public to HR.

#### 2. RESOURCES

# 2.1 FINANCIAL RESOURCES



- **2.1.1 Accounts -** The Council produces quarterly accounts (April-June, July-Sept, Oct-Dec & Jan-March), reported to each spending committee and collectively considered by the Policy & Resources Committee. The third quarter accounts for 2017/2018 will be considered at the March meeting of the committee.
- **2.1.2 Budget 2018/19 (AGENDA ITEM 15**) The proposals show an increase in total net expenditure of £121,334 from £1,623,291 (17/18) to £1,744,625 (18/19)

**Council Tax Base** – This is expressed as 'Band D' equivalents, any changes account for new houses built in the past year, single person discounts and other adjusting factors, it has increased by 354.89 (3.2%) from 11195 (2017) to 11550 (2018). This generates an additional £51,331 of council tax at 2017/18 rates.

**Inflation** – September Consumer Prices Index (CPI) was +3.0% and Retail Prices Index (RPI) was +3.9%.

**Excessive Council Tax Increases, Referendum Principles** – The government has confirmed it will not extend these to Parish & Town Councils in 2018, 2019 or 2020. The Secretary of State announced on 19<sup>th</sup> December; "I can also confirm the government intends to defer the setting of council tax referendum principles for town and parish councils. This is subject to the sector taking all available steps to mitigate the need for council tax increases and the government seeing clear evidence of restraint in the increases set by the sector as a whole." The limits applicable to; District Councils in 2018 are the higher of £5.00 or 3% on the Band D Council Tax Charge and; Wiltshire Council is 6%, (3% general increase and 3% Social Care Precept.)

**Localisation of Council Tax Support Grant –** Wiltshire Council does not pass on any of this on to town and parish councils, ensuring we are financially independent.

**Community Infrastructure Levy** – Around £45k will be received this year against the budget of £7,590. Based upon 50% of the pipeline of new developments being delivered in 2018/19 we have included £58,077 in the budget which off-sets our expenditure and therefore reduces the precept requirement.

**Salary award** – the employers side have offered the union side a 2% increase on all pay grades with a higher increase for the lower grades – 9% for the lowest grade. The unions are consulting with their members on this offer but it is expected to be accepted and has been incorporated into the budget therefore. This has a significant impact on those departments employing the most people and people at lower grades, such as Leisure Services, where as a result of this announcement we have not been able to keep costs within the current year net-cost envelope. The effect of the increase in this department is over £20,000 and we have kept the departmental increase to below £10,000 with increases in prices and a reduction in services provided to locations further from Trowbridge. The employers have also offered a restructuring of the grading system from 2019 and a further 2% increase, with higher increases for lower grades, ensuring that the lowest grades stay above the National Living Wage. The total effect of the salary award for the council is £44,000 which would add a further 2.5% to the precept, which would make the Band D Council Tax Charge £152.71 an increase of £8.07

#### **DEPARTMENTAL ONGOING ACTIVITIES OPERATIONAL BUDGETS:**

**100 MUSEUM £248,299** – An increase of £95k. This reflects the changes to the way the project is reported to align with the requirements of the Heritage Lottery Fund.

**200 LEISURE SERVICES £209,302** – An increase of £9k accounted for by the implementation of the employers pay offer of 2% applicable from April 2018, with higher awards for lower grades to align with increases in the National Living Wage.



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**INFORMATION SERVICES** £139,006 – This is a new department with transfers from TIC, P&R, Direct Services and Civic Centre.

**400 POLICY & RESOURCES** £392,262 – A decrease of £19k; a decrease of £24k on 401 Democratic due to the transfer of marketing to Info Services, a decrease of £1k on 402 Mayor accounting for the purchase of a hat this year, a decrease of £5k on 403 Grants to account for the restatement of Trowbridge In Bloom Grant and an increase of £11k on 410 Finance and Admin accounting for staff changes.

**500 DIRECT SERVICES £393,336** – An increase of £19k, accounting for a number of changes in the department, but including additional costs for play areas and street cleaning.

**600 CIVIC BOARD £368,577** – A decrease of £30k accounts for reduced building costs. The costs of running the building are shared between those departments using the building based upon their office space.

#### **PROJECT BUDGETS:**

These show a reduction as most projects are now incorporated into department budgets.

**Museum Project** – The project contribution of £50k is incorporated in the operational budget above. The net cost of **(£26,456)** reflects the use of reserves to contribute to the project during the year.

**Sports Pitch Project** – Incorporated into Leisure Services and is fully funded from S106 and grant income.

**Tennis Courts Project –** Incorporated into Leisure Services.

**CATG Projects** – Increases to £15k for 2018/19 (rising to £30k by 2021/22).

**Investment in Play Areas** – Due to the delay of one year, all costs shown in the operational budget in 2018/19 are covered by Wiltshire Council transfer payments and reserves. If any S106 contributions are received this will facilitate additional expenditure above the budget level.

Investment in other street assets – Allocation of £5,000 for 2018/19.

**Park Storage** – Funded from savings in revenue budget and incorporated into the operational budget.

**Additional Revenue Activity** – £20,000 is allocated for Street Cleaning including a vehicle in the Direct Services Operational Budget above.

**Closed Churchyards** – Incorporated into the Direct Services Budget.

**Car Parks** – No allocation, as should break even or make a net contribution if management is transferred. **Asset Transfers** – All incorporated into the Direct Services operational budget.

#### **RESERVES:**

The planned contribution to reserves is increased to £34,235 for 2018/19, (with higher contributions planned for 2019/20 through to 2021/22, to bring General Reserves up to 25% of net revenue expenditure.

	31st March 2017	30 <sup>th</sup> Sept 2017
Museum Project	£33,752	£27,582
Recreational Play Areas	£6,000	£6,000
Civic Centre	£0	£10,500
Sports Pitch Development	£7,000	£7,000
Earmarked Reserves	£46,752	£51,082
<b>General Reserve</b>	£172,341	£174,117
<b>Total Reserves</b>	£219,093	£225,199



#### **RECOMMENDATION:**

a.	Βl	JD	GE	ΞT
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i.	That the Committee approves the Revenue Expenditure Budgets	
	for 2018/19 as detailed on the budget spreadsheets, totalling	£1,751,081
ii.	That the Committee approves the Project Budgets for 2018/19 totalling	(£6,456)
iii.	That the Committee approves that the contribution to General	
	Reserves for 2018/19 be	£34,235
iv.	That the Committee recommends to Council therefore a total	
	budget requirement for 2018/19 of	£1,778,860
	And that this is funded in part through estimated income for	
	2018/19 from Community Infrastructure Levy of	(£58,077)
	Leaving a net precept requirement for 2018/19 of	£1,720,783
	Which results in an increase of £4.35 (within the government's	
	limit for District Councils) on the Trowbridge Town Council	
	'Band D' Council Tax Charge, to	£148.99
	Which is less than £2.87 per week.	

**b. FOUR-YEAR FINANCIAL PLAN:** 

That the committee notes the four-year financial plan which accompanies the budget.

**2.1.3 Internal Audit Review (AGENDA ITEM 18 Private & Confidential)** – (Copy attached) We have been undertaking a comparison as part of a review of our Internal Audit provision. Due to the commercially confidential nature of the results of the review this item is taken as a Private and Confidential item at the end of the meeting.

RECOMMENDATION: That the committee appoints an Internal Auditor for a period of four years 2018/19 – 2021/22 as indicated in the confidential report.

- **2.1.4 External Audit** Our External Audit for 2018/19 will be undertaken by PKF Littlejohn, appointed by the new sector led body; Smaller Authorities' Audit Appointments (SAAA), following the demise of the Audit Commission.
- **2.1.5 Risk and Audit Panel** Reviews matters relating to finance, audit, insurance and risk prior to the Policy & Resources committee. It met on 2<sup>nd</sup> January 2018 and next meets on 27<sup>th</sup> February at 15:00.

## 2.1.6 Business Charge Card (AGENDA ITEM 8)

To consider the Head of Resources report (copy attached) and the

RECOMMENDATION: To approve the procurement of a Charge Card from Lloyds Bank to improve purchasing arrangements as per the following:

A business limit of £10,000.

One business charge card to be issued by Lloyds Bank in the name of Trowbridge Town Council, assigned to the Finance Officer. The card limit to be set at £5000.

A Direct Debit to be set up to pay the balance in full on a set date, at the end of each month. If a second card is deemed necessary in the future, to approve the delegation of authorisation for a second card to The Town Clerk, who would appoint the Head of Resources as the user for the second card, with a card spend limit of £5000.

#### 2.2 HUMAN RESOURCES

#### **2.2.1 Leavers:**

Matt Mayne, Groundsman Operative. Leave date 15<sup>th</sup> November 2017 Luke Shearing, Sports Coach. Leave date 21<sup>st</sup> December 2017



#### 2.2.2 New Starters:

Joanne Caddy, Casual Venues Assistant. Start date 27th November 2017

# 2.2.3 Recruitment currently ongoing

#### **Customer Service Advisor**

- closing date for applications is 12/01/2018, proposed start date: 1/2/2018
- part time 12.5 hours per week Thursday and Friday 1pm to 5pm and Saturday 8.30 to 1pm Facilities Support Officer
- closing date for applications is not delayed until 5/01/2018, proposed start date: 1/2/2018
- full time

## **Community Play Worker**

- applications closed, Interviews completed and offer made, proposed start date: 1/1/2018
- part time 10 hours per week Mon Fri 3:15 5:15

# **Groundsman Operative**

closing date for applications has been pushed back to 25/01/2018, Start Date: TBC

# **Apprentice Sports Coach**

- on hold until New Year
- **3. SERVICES** Department Managers make detailed reports to their respective committees which are published the week before the committee meeting. Trish Carpenter is the Council Secretary responsible for administering these committees.
- **3.1** <u>CULTURAL SERVICES</u> This area of service is delegated to the Museum Curator, Clare Lyall. The next Museum and Tourism committee meeting is 27<sup>th</sup> February 2018 at 6.30pm.
- **3.1.1 MUSEUM** Trowbridge Museum is an award-winning museum located in the Shires Shopping Centre telling the story of west of England woollen cloth manufacturing and its influence on the town. We are expanding the museum into an additional floor see Item 4.1. We work closely with The Friends of Trowbridge Museum.
- **3.1.2 Culture** We also work in partnership with other cultural organisations including Town Hall Arts and Drawing Projects at Bridge House to develop the cultural aspects of the Trowbridge community.
- **3.1.3 Henry de Bohun Heritage Festival (AGENDA ITEM 9)** The Friends of the Museum have requested the the council considers providing the Civic Centre free of room hire fees for their Henry de Bohun Conference in 2018. The Council Strategy states the following:

## 9. CULTURAL PARTNERSHIPS

Trowbridge Museum will, in partnership with other cultural organisations, ensure that Trowbridge develops its cultural offering and tourism potential, realising opportunities to celebrate our links to Magna Carta. Together we will develop a significant cultural/heritage event to attract tourists and visitors to the town, adding a cultural dimension to the existing range of activities and events within Trowbridge and helping to support the local economy.

The Museum staff and our financial resources must be focussed on the delivery of the Museum Expansion Project during 2018-2019 and with the new Museum not planned to open until mid-2020 whilst ongoing engagement and activities are planned throughout the closure period it may be considered premature to undertake significant promotional events in 2018.



RECOMMENDATION: That the council is not able to provide financial support in 2018 and that any financial support for the Henry de Bohun Heritage Festival should be reconsidered for the 2019/20 budget.

- **3.2 LEISURE & INFORMATION SERVICES** This area of service is delegated to the Head of Leisure and Information Services, Hayley Bell. The next Leisure Services Committee meeting is 27<sup>th</sup> March 2018 at 7pm.
- **3.2.1 ACTIVE TROWBRIDGE** Provides sports coaching programmes to local schools throughout the term, Fun Days during the school holidays as well as free Summer Roadshows and the annual Active Festival which will be held on Saturday 14<sup>th</sup> July in Trowbridge Park. <a href="https://www.activetrowbridge.co.uk">www.activetrowbridge.co.uk</a>
- **3.2.2 MARKETING & EVENTS** We use a variety of ways to communicate with those who live in, work in and visit Trowbridge. Social media, Trowbridge Information Centre, Web-sites: <a href="https://www.trowbridge.gov.uk">www.trowbridge.gov.uk</a> information about council services and links to other local web-sites; <a href="https://www.trowbridgecivic.co.uk">www.trowbridgecivic.co.uk</a> for Civic Centre, events and activities & <a href="https://www.trowbridgemuseum.co.uk">www.trowbridgemuseum.co.uk</a> for the Museum, and

**Discover Trowbridge** Magazine provided by Brightside Marketing Solutions. The Spring edition was published in December covering the period January – April 2018. The **Calendar of Events** is available on the web-site.

- **3.1.2 Visit Wiltshire** The Museum, Civic Centre and Town Hall Arts work together and have a joint membership of Visit Wiltshire.
- **3.3 NEIGHBOURHOOD & VENUE SERVICES** This area is delegated to the Deputy Chief Executive, Bill Austin. The next Direct Services committee meeting is 27<sup>th</sup> February 2018 at 7pm.
- **3.3.1 Civic Board** The Civic Board (which reports to the Direct Services Committee) next meets on 13<sup>th</sup> February 2018. It is responsible for overseeing the operation of the Civic Centre as a commercial conference and entertainment venue.
- **3.3.2 Facilities** The Facilities Manager (Karl Buckingham) is responsible for managing the Civic Centre and other buildings, all of the utilities and services on behalf of occupiers including our external tenants, as well as health & safety, procurement, project management, insurance and the relationship with promoters for entertainments.
- **3.3.3 Information Technology** We have installed new computer systems through Oakford Technology. Telephones were also replaced in September/October.
- **3.3.4 Neighbourhoods** We manage the Town Park, play and recreational facilities, CCTV and a range of other environmental activities.
- **3.3.5 Christmas Switch On Event** Following the decision of the committee to approve the relocation of the event to the Town Park it was a very successful event and the officers will be bringing forward plans to make the Town Park the permanent location for this event.

#### 4. TOWN COUNCIL PROJECTS

4.1 Museum Project ONWARDS & UPWARDS – The Town Council Strategy says;

Trowbridge Town Council will; complete the project 'Onwards and Upwards' to expand Trowbridge Museum; secure funding from the HLF and other funders and; will contribute around £900,000, funded from borrowing at a cost of up to £50,000 per annum. The new Museum will reach out from its base in Home Mills in The Shires, to encompass the whole town, through visual links from the top floor, interpretation and signage at key locations and significant buildings linked to the museum.



The Heritage Lottery Fund (HLF) met on 19<sup>th</sup> September to consider our round two application and informed us on 20<sup>th</sup> September that it had been successful, awarding £1,172,500 towards the £2.49 million project. The Council can fund the Project from the HLF grant, grants from other funders and borrowing of around £900,000 funded from a £50,000 per annum contribution from the Council Tax over 25 years. We have so far received over £106,000 towards the project in donations from third party funders and the public. We will need to complete the lease to obtain permission to start and will then appoint Evaluation Consultants and a Project Management Consultant to manage the procurement process and the relationship with the Architects and construction contractors.

## **4.2 Sports Pitches Project DORIC PARK 3G** – The Town Council Strategy says;

Trowbridge Town Council will support and if necessary be actively involved in:

- a. Provision of an all-weather pitch at Doric Park in conjunction with national sports funders and other organisations.
- b. Development of the Health & Well-being Centre by Wiltshire Council in the town centre.

**WOODMARSH**: We borrowed £175,000 from the Public Works & Loans Board to purchase Woodmarsh, financed from the rent to be charged to Trowbridge Town Football Club over a new 30-year lease. Wiltshire Council released the remaining funding, from S106 funds and we completed the purchase in February. The new lease is being finalised prior to signing.

**DORIC PARK:** We are now ready to progress the development of the land at Doric Park to provide an all-weather pitch, car-parking, changing rooms and possibly squash courts (in conjunction with Trowbridge Squash Rackets Club). Other funding is available from S106 and grants such as the Football Foundation and the Rugby Football Union. We are in the process of appointing consultants to detail proposals and reach agreement with the Rugby Club on access and other aspects and are finalising the brief and fee schedule prior to confirmation. The council agreed to the appointment of the framework consultants who are recommended by the Football Foundation at its last meeting. Once we have a draft proposal we will be able to discuss arrangements with the Rugby Club for a land transfer and access and with the Squash Club over their element of the proposal.

**4.3 Town Park – Refurbishment of Tennis Courts –** We received funding from the Lawn Tennis Association (LTA) £50,000 and Area Board £20,000 for refurbishment of the tennis courts and Multi-Use Games Area (MUGA). Main works have been completed, with the two-tone green surface applied in June. Access is controlled by an internet app and charges should raise sufficient funding to cover maintenance and future refurbishment. The total cost of the project is circa £170,000 with the remaining £100,000 funded from Section 106 funds. We have now obtained planning permission for the new low energy floodlights which will be installed using further \$106 funding.

4.4 Play Areas, Transfer from Wiltshire Council – The Town Council Strategy says;

Trowbridge Town Council will take a proactive approach to asset and service transfer from Wiltshire Council; Recreation Grounds, Play Areas and Open Spaces, Public Car-Parking, Bus Shelters, Litter Bins, Seats, Grit-Bins and Street Cleaning and will seek to simplify and speed up the transfer process.



Deputy Chief Executive, Bill Austin, has negotiated the best available deal for the transfer from Wiltshire Council. Following legal delays, councillors and officers from both sides met on 21<sup>st</sup> November and agreed a way forward based upon management agreements (not leases) for all of the play areas currently managed by Wiltshire Council. The 24 play areas will transfer to the town council's management by 31<sup>st</sup> March 2018 with the possibility of freehold transfer for the majority in future. The town council will be paid a transfer fee of £50,000 to invest in improving and maintaining the facilities and will be paid contributions from existing S106 funding for maintenance (over £45,000) and will be able to apply for S106 contributions for new equipment (over £90,000). Funding to invest in the play areas will also come from Community Infrastructure Levy, grants and further contributions from the town council.

**4.5 St George's Works** – The town council has rented storage in St George's Works. The owners (TC Sports) have now made a planning application for the redevelopment of the site to provide 30 new residential apartments overlooking the Town Park, including parking, bin and cycle storage and have given us notice. The proposals also include a new storage facility behind the bandstand and new access gates to the storage area and Park from the Post Office Access Road which will also act as the construction access for part of the redevelopment. Alternative storage arrangements will be in place during construction. The Town Council is party to the S106 agreement.

## 5. CIVIC & DEMOCRATIC ACTIVITIES

**5.1 Council Meeting Dates** - Council and committee meetings for the next few months are:

Tuesday 16<sup>th</sup> January Full Council

Tuesday 23<sup>rd</sup> January Town Development

Tuesday 30<sup>th</sup> January NO MEETING Tuesday 6<sup>th</sup> February NO MEETING

Tuesday 13<sup>th</sup> February Town Development

Tuesday 20<sup>th</sup> February

Tuesday 27<sup>TH</sup> February

Tuesday 6<sup>th</sup> March

Tuesday 13<sup>th</sup> March

NO MEETING

Direct Services

Policy & Resources

Town Development

## 5.2 Dates for your diary

- **5.2.1 Councillor Training –** Tuesday January 30<sup>th</sup>
- **5.2.3 Civic Dinner 2018** at the Civic Centre on Saturday 24<sup>th</sup> March.
- **5.2.4 Annual Town Meeting and Town Gathering** at the Civic Centre on Tuesday 8<sup>th</sup> May 2018.
- **5.2.5 Civic Service** Sunday 8<sup>th</sup> July 2018
- **5.3 Twinning -** Trowbridge is twinned with four communities:
- **5.3.1 Leer** in Ostfriesland, Germany the Trowbridge/Leer Twinning Association is planning a visit to Leer for the Gallimarkt 2018.
- **5.3.2 Charenton-le-Pont** on the outskirts of Paris, France the Mayor, Cllr Deb Halik and her husband Cllr David Halik will be joining the Mayor of Charenton for their New Year's celebrations at the beginning of January 2018.
- **5.3.3 Elblag** in Poland (with the other four towns in West Wiltshire) –
- 5.3.4 Oujda in Morocco



**6. TOWN DEVELOPMENT** – Committee Meets 2<sup>nd</sup> and 23<sup>rd</sup> January, 13<sup>th</sup> February 2018. The committee considers all regulatory matters consulted on by Wiltshire Council including planning, listed building and tree applications, highways issues and licensing matters. Alison-Nina Ward is Council Secretary (Town Development) responsible for administering this committee.

#### 6.1 Town Centre Developments -

**Bowyers – www.innoxmills.co.uk** are expected make an application in 2018.

**United Church Buildings** – Are SOLD subject to contract <a href="www.onthemarket.com/details/3752103/">www.onthemarket.com/details/3752103/</a> **County Hall East** – see 8.1.3 below

**6.2 Housing** – These sites are being developed or coming forward for development. Many are delayed pending resolution of mitigation measures associated with Biss Wood and Green Lane Wood colonies of Bechstein Bats. Measures will include managed public access to the woods and provision of flight paths from there to other feeding and roost sites.

# A. Current developments/sites within the settlement boundary:

**Southview Park** Wain Homes existing development is now complete, The cycle/footway link to Drynham Rd, has not been completed.

**Charterhouse -** McCarthy & Stone have commenced construction on the site at Seymour Rd to provide 40 apartments. 16/03974/FUL

**The Pastures** Abbey New Homes is now complete.

Castle Mead Persimmon is now complete.

**Bradley Road** – The former District Council office site is being bought by <u>Newland Homes</u> and have submitted a revised application <u>17/05669/FUL</u> to provide around 80 new homes.

**White Horse Business Park** - (North Bradley Parish) following a Prior Approval application to convert The Pavillions to residential, the owners agreed a plan of action to seek a commercial use for the building. If this is not successful, the residential conversion will be allowed to provide around 140 new homes.

#### B. Part of the Ashton Park Allocation:

**Ashton Park** – Persimmon et al. - (mainly in West Ashton and North Bradley Parishes), application 15/04736/OUT for 2,500 houses, employment, 2x local centres, 2x primary and a secondary school, ecological visitor facility, open space and A350 West Ashton improvement is being assessed. Bat mitigation measures, include moving employment land from adjacent to the railway line to adjacent to Biss Woods and a change to the road elevation to provide bat flight paths under the road close to the river Biss.

**Drynham Lane** – WainHomes - A revised application <u>16/00547/FUL</u> for an additional 91 homes off Drynham Lane to the East of the railway line was withdrawn.

# C. Promoted by Wiltshire Council in the Housing Site Allocations:

**Hilperton Gap** - (Hilperton Parish) <u>Framptons</u> on behalf of Barratt Homes submitted a revised application <u>16/00672/OUT</u> for 180 houses in the Gap, accessed off Elizabeth Way. The Town Council has objected.

**Southwick Court** – (Southwick and North Bradley Parishes) Savills on behalf of Waddeton Park advise that they will be making an application for land between the town boundary and Southwick Court, east of Frome Road. <a href="www.landsouthoftrowbridge.co.uk/">www.landsouthoftrowbridge.co.uk/</a> indicates road access off Frome Rd and a new school.



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**Elm Grove Farm** – (partly in North Bradley Parish) – The town council has been involved in discussions with Coulston Estates, the owners of Elm Grove Farm and land adjacent to Drynham Lane, west of the railway line with a view to bringing the site forward.

**Church Lane** – This site potentially accessed directly off Frome Road is in the town boundary.

**Spring Meadows** – This site also accessed off Frome Rd is inside the town boundary.

D. Sites Discounted by Wiltshire Council. (All supported by the town council).

**Castle Mead Extension** – Persimmon - An application <u>16/03420/FUL</u> for 272 more homes up to Green Ln Wood was withdrawn. Discounted due to proximity to Green Lane Wood.

**Ashton Road -** (currently in Steeple Ashton – see item 1.2 above) <u>Taylor Wimpey</u> have made a revised application for around 200 homes <u>16/04468/OUT</u>. Discounted due to proximity to Green Lane Wood.

**Biss Farm** - An application for 267 houses <u>17/09961/OUT</u>, primary school, pub and care-home has been submitted by Persimmon for land north of Leap Gate and east of West Ashton Road, currently allocated for employment uses. Discounted as already allocated for employment.

# **6.3 Neighbourhood Plans**

**Holt** and **Bradford on Avon** - Both 'Made' by Wiltshire Council. Now form part of the Wiltshire Council Development Plan and the policies will be given full weight when assessing planning applications that affect land in the areas.

**Hilperton** and **West Ashton** The Parishes have designated revised areas excluding the areas transferred to the Town on 1<sup>st</sup> April 2017.

North Bradley, and Southwick have each been designated as a Neighbourhood Plan areas.

**Wiltshire Core Strategy Review** – The Town Council responded to the consultation following resolution at the meeting of the Town Development committee on 5<sup>th</sup> December. The Town Clerk has submitted the town council's response on the Wiltshire Council online consultation portal.

**6.4 Businesses – apetito,** the UK's leading food producer for the health and social care sector (and owner of Wiltshire Farm Foods), is investing £31million in food manufacturing business resulting in job creation in the company's Trowbridge site. apetito is the largest private sector employer in Trowbridge, and supports over 2000 jobs nationwide. apetito expects to create around 40 jobs during the building of the expanded production facility. The investment will deliver;

- A business opportunity worth around £28million to a wide range of suppliers in the construction, design, manufacturing, equipment supply and project management
- Enhanced manufacturing capacity
- Improved manufacturing efficiency
- State of the art cooking facilities to deliver the highest standards of taste and nutrition
- Continued reduction in carbon footprint delivering a 47% reduction in carbon intensity since 2017 (CO2 emissions per £m sales)

Detailed planning is now in progress and building will commence in 2018 with the expanded site is due for full completion by 2020.

# 7. **TROWBRIDGE PARTNERSHIPS** - The Council Strategy says:

Building partnerships to ensure that others are also investing in our town.



- **7.1 Transforming Trowbridge** The Town Council is the accountable body for TT, which works with businesses to develop economic activity and support facilities and services which help to create a community which attracts employers and quality jobs.
- **7.2 Trowbridge Town Team** The Town Council is the accountable body for TTT. The organisation concentrates on developing the entrepreneurial skills of Young People under the GOFISH programme. Funding from the Local Youth Network and Chamber of Commerce was transferred to TTT, to support these activities. Further funding has been provided by local businesses. Chairman of the Town Team, David Baker has reported the following: "The appropriate funding that the Area Board donated to GOFISH has now been invested and spent on the GOFISH Project. I have returned my submission on the outcomes to the relevant parties. As from now the sponsorship and donations for GOFISH will be independent of the Area Board. We would ask that Trowbridge Town Council remain the body who will manage the financial accounts on behalf of The Town Team. The sponsors and donations at this moment are Office Evolution, David Halik and Howard Travel."
- 7.3 Trowbridge Community Area Future (TCAF) A charity, originally established by the town council and others as a Community Partnership. Lindsey Millen is the TCAF officer, supported by the Youth Work Team headed by Sarah Holland, with Fadwa Bakali and Zoe Copper. They work with partners to address priorities in the Joint Strategic Assessment in the nationally most deprived communities (Studley Green-10%, Seymour/Adcroft-20% and Longfield-20%). TCAF has received grants from funders including the Local Youth Network (LYN) as well as an annual grant from the town council. They utilise the Town Council's Cabin at Seymour Recreation Ground on a peppercorn rent to undertake some of this work. TCAF receives an annual grant and in-kind support from the town council. A Community Hub is now operating in the Shires. Councillors may be interested in using the hub for councillor surgeries and should direct interest to Lindsey on tcaf@trowbridge.gov.uk
- **7.4 Cock Hill Solar Community Fund.** Support local applicants with grants.
- **7.5** Chamber of Commerce Tracey Parker (Leykers) is President of Trowbridge Chamber. They relaunched at Trowbridge Museum on 27<sup>th</sup> September where they presented their strategy for taking the Chamber forward to assist in securing the viability of our town, especially the town centre. They are interested in developing a bottom-up BID, one which is not externally sourced, potentially run in partnership with the town council. Areas including cleanliness, events and parking are high on their agenda. They understand this is a lengthy process that has been on the Town Council agenda for a long time. Tracy, Cllr David Halik, The Mayoir and Town Clerk recently met with Dr Andrew Murrison to discuss the potential for a BID and Dr Murrison has agreed to canvas local businesses in the town centre in the New Year with others.
- **7.6** <u>Trowbridge Talking News</u> service for the visually impaired, TIC is the drop off point.
- **7.7 Selwood Housing** is the main social housing provider in Trowbridge.

#### 8. WILTSHIRE

- **8.1 Wiltshire Council**
- **8.1.1 Area Board** Next meeting is Thursday 11<sup>th</sup> January 2018, (7pm Cotswold Space County Hall), and as part of the agenda they plan to report back on progress against their JSA priorities, set at the OurCommunityMatters event in December 2016. The Community Engagement Manager for Trowbridge, Mary Cullen compiles the <u>Community Area Web Site</u> and manages grant applications for community grants.



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**8.1.2 Local Youth Network** – Local Youth Facilitator, Emma Drage manages grant applications for youth projects in Trowbridge, Melksham & Bradford on Avon. The LYN Management Group considers grant applications and makes recommendations to the Area Board.

**8.1.3 Trowbridge Area Well-being Centre (Campus)** – **(AGENDA ITEM 10)** Wiltshire Council is progressing an outline planning application 17/07693/OUT which if successful, will allow health services to make early progress on the establishment of their element. Consultants Max Associates in conjunction with Alliance Leisure were engaged to consider the leisure element and a report was circulated in August indicating strong demand for a large fitness suite, climbing type activity, youth facilities and a weaker case for a new swimming pool. A further update meeting was held recently. The anticipated cost of the leisure facility (without a swimming pool) is estimated at £12million and the majority of this funding can be realised from the development of the site. The alternative option including Swimming pool and Ten-pin bowling would be over £24million. Option 1 does not require significant funding from Wiltshire Council.

Whilst the town council has not been involved in the development of the campus model for Trowbridge as heavily as it would have expected, the reality is that the council anticipated that a centrally located active leisure development which provided better facilities that those currently located at both Castle Place and Clarendon College and more would be developed, and it supported this. The reality is that Trowbridge is being offered a replacement for Castle Place which will provide better facilities and more but the relocation of the Clarendon College swimming and sports hall elements cannot be justified. The town council therefore needs to consider if what is on offer is something which is worth supporting and promoting or if the council should be fighting to get what was previously promised.

If the town council is asked to take a greater role in this project by Wiltshire Council, either now or in the future, it will have to consider the implications of this and how the whole of the Trowbridge community is able to share in the responsibilities and benefit from a joint membership. Places for People, the current leisure operator contracted to Wiltshire Council for the two Trowbridge sites has been offered a three year extension from April 2018.

RECOMMENDATION: That Trowbridge Town Council welcomes the proposals for the redevelopment of County Hall East at Bythesea Road, incorporating a health facility, retail and residential elements, new footways and bridges linking the site to the town centre and proposals for a new indoor active leisure facility providing gym, activity spaces and youth facilities and will work with Wiltshire Council and others to realise the opportunity and ensure that once developed the facility is managed for the benefit of the local community in conjunction with other local leisure facilities, both indoor and outdoor.

**8.1.4 Asset & Service Delegation** – In addition to play areas covered elsewhere and closed churchyards already transferred, the town council seeks to take over recreation grounds, amenity grass, open spaces, bus shelters, the management and control of car-parks and street cleaning services. These have been factored in to the remaining four-year financial plan. The Town Council would also be interested in the delegation of street trading licensing. Wiltshire Council adopted its new *Asset and Service Devolution and Community Asset Transfer Policy* in November and at the meeting with Wiltshire Council on 21<sup>st</sup> November this was discussed. No funding is available for



town and parish councils taking on additional assets and services. So with regard to street cleaning where Wiltshire Council undertakes the statutory minimum utilising the barrow operative and the mechanical sweepers, there is no value proposition available to the town council to take on these activities. The alternative option would be to leave these activities with Wiltshire Council and their contractors, whilst the town council can secure new resources to improve the outer areas and undertake activities not deemed necessary by Wiltshire Council such as cleaning of the multi-storey car-park. This approach will need to be coordinated by the town council to ensure reports are being made on the App system and town centre resources applied to priorities.

# 8.1.5 Community Area Transport Group (CATG) -

The Budget for CATG support projects for 2017/2018 is £10,000 and is allocated as follows:

ΤΟΤΔΙ	£10 000	
Waiting Restrictions (Completed late 2016)	£2000	paid
Yeoman Way street sign (Completed November 2017)	£100	paid
The Croft bollards	£650	
County Way/Drynham Rd signs	£1,000	
Wingfield Road Cycle Path (completed Summer 2017)	£5,000	
20mph College Road (completed December 2017)	£1,250	paid

Other projects which the town council has supported but have not been costed yet and will probably need funds allocating in 2018/19 from the CATG support budget, which is expected to rise to £15,000 are:

- Pedestrian Survey in the Halve
- Pedestrian crossing barrier on British Row
- Cycleway/Footway along County Way from Ashton Street to Hilperton Road.
- Dropped kerbs at Green Lane, Riverway and Holbrook Lane.
- Pedestrian direction signs in the town centre including White Hart Yard and St George's Works.
- Bus shelter in Manor Road.
- Speed limit reduction from London Bridge to Hungerford Ave on Wingfield Rd 40mph to 30mph.

Longfield Gyratory is being assessed for alterations to the lights and sequencing and so the following requests are being included in this scheme:

- Footway from the Lamb Car Park to the pedestrian crossing at Mortimer Street junction.
- Footway from the entrance to Longfield House to the pedestrian crossing at Longfield Gyratory.
- **8.1.6 Waiting Restrictions** All outstanding requests for changes to waiting restrictions have been sent to Wiltshire Council, including all the requests related to a potential wide area Resident's Parking Zone (RPZ) in the hope that they will be assessed for implementation in 2018. We have discussed with the cabinet member (Bridget Wayman) the town council's suggestion that all such requests are progressed by CATG rather than the annual review process in future.
- **8.1.7 Parish Steward** –reintroduced in 2016 with contractor Ringway. The Town Council puts forward a priority list each month. Councillors should contact <a href="mailto:bill.austin@trowbridge.gov.uk">bill.austin@trowbridge.gov.uk</a> with any requests for minor maintenance including pot-holes ensuring that the town council can coordinate a priority list.
- **8.2 Health Services Wiltshire Clinical Commissioning Group (WCCG)** is responsible for commissioning 'Primary Care' services to people in Wiltshire and registered with Wiltshire GPs.



- **8.2.1 Trowbridge Health Centre** Now fully open at Hammersmith Fields, it is one of two premises for the new combined practice with Widbrook surgery. The other Trowbridge practice is Lovemead Group based at Roundstone Surgery. Parking issues will hopefully be resolved now that the staff car-park has been completed. Senior Partner, Dr Michael Duckworth has left the Lovemead Group Practise.
- 8.3 Dorset & Wiltshire Fire & Rescue Service Information available at www.dwfire.org.uk
- **8.4 Police and Community Safety** Inspector Andy Fee reports regularly to Full Council meetings. Councillors and the public are urged to sign up for <u>Community Messaging</u> which includes details of charges and crimes reported. PC Amy Hardman compiles the reports and attends community engagement events.
- **8.5 Wiltshire Association of Local Councils** <u>WALC</u> is the county association for town & parish councils, affiliated to NALC the National Association. Trowbridge Town Council is a member of both. The Council also pays the fee for the Clerk to be a member of the Society of Local Council Clerks (SLCC), which provides training and advice. Katie Fielding
- **8.6 Enterprise Wiltshire** No meetings recently.
- 8.7 Swindon & Wiltshire Local Enterprise Partnership No recent activity to report.
- **8.8 Market Towns Network –** Next meeting in Malmesbury on 1<sup>st</sup> March.

If you receive this report electronically the links in each section will take you to the relevant web page for more information about that organisation or project. If you want to be added to the e-mail circulation list, please contact the Town Clerk. The report is published six times per year prior to meetings of the Policy & Resources committee held in January, March, May, June, September and November.

#### **Lance Allan, Town Clerk**

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@Trowbridgegov
#DiscoverTROWBRIDGE
www.trowbridge.gov.uk
www.trowbridgecivic.co.uk
www.trowbridgemuseum.co.uk





# Trowbridge Area Board Campus Working Group TABCWG Report to the Area Board January 2018

# Meetings with Alliance Leisure Sport England & WC

On 5<sup>th</sup> December a meeting was held between members of TABCWG with Alliance Leisure, Sport England and members of WC including Tim Martiensson from Economic Regeneration and the Director of Sports Development.

# Presentation of the draft report

Key elements of the draft report were presented.

#### 1. Process

Alliance Leisure had worked with Sport England to trial a new approach to assessing the leisure needs of a locality. A wide range of data had been used as well as consultation with local people and stakeholders. The condition and levels of use of existing facilities had also been taken into account.

# 2. Key Proposals

The conclusion based on this needs assessment was that it was important to reach young people and also those who were currently not participating in leisure activity. On this basis the following were proposed

- A large fitness element to provide a sound financial basis
- Multi-use activity spaces for young people and the community
- Multi-use meeting and learning spaces
- Adventure play
- Soft play

The report also looked at the provision of a swimming pool and tenpin bowling as additional options. It concluded that both would add significantly to the cost without generating enough additional revenue. This was partly because it was felt the facilities would have to be added later.

#### 3. Finical viability

The cost of the facility proposed above was around £12 million and would itself require an investment from WC.

# **Reaction from the Group**

Representatives of TAB welcomed the thoroughness and detailed work that had been done but were disappointed with the facilities that were being proposed that fall far short of the original proposals made in 2013. Whilst recognising that the current financial situation is difficult the point was made that a decision to invest capital into the project is a political one as was the decision to invest capital in Corsham,

Salisbury, Melksham and the other campuses. The group asked that all the proposals including the swimming pool and tenpin bowling should be put to Cabinet.

# **Progress with the Site**

An application for outline planning permission had been submitted and sent back for more work to be done. It would be heard again in March. The NHS are proceeding with the development of a business plan for the primary care centre which will need approval at national level.

Apologies for the lack of dental above but the author is still waiting for notes of the meeting, a copy of the presentation and of the final report.

Colin Kay January 2018

# Minutes of the Trowbridge Safer and Supportive Communities Group meeting held on 5<sup>th</sup> December 2017, at County Hall

#### Present

Mary Cullen (Community Engagement Manager, WC), Cllr Bob Brice (Trowbridge Town Council), PC Gill Hughes (Wiltshire Police) Sgt Andy Fee (Wiltshire Police), Rev Barrie Dearlove (Breakthrough Trowbridge)

# **Apologies**

Farzana Saker (Trowbridge Mosque), David Breese (Street Pastors), Tom Ward (WC), Julia Doel (SWAS), Annie Clayton (Alz Support).

# Notes of previous meeting

For the benefit of members not present at previous meeting, MC gave an overview of items discussed including update on PSPO, Trowbridge Crime Issues, Dementia Friendly Trowbridge, City of Sanctuary.

#### **Update on PSPO**

SGT AF and GH gave an update on PSPO in Trowbridge. Due to problems with wording of the original order, it had to be reissued as it was not enforceable. The order and tickets have been updated and tickets are continuing to be issued. Over 100 tickets have been issued to date. It was noted however, that some people are believed to be drinking alcohol in the park from soft drinks bottles to avoid detection.

AF indicated that Police were doing covert work in the park and had good support from FOTP which was appreciated.

It was also discussed that in Warminster there had been a public protest against the introduction of a PSPO as this was viewed by some as an attack on the homeless.

## **Dementia Friendly Trowbridge**

MC gave an update on progress towards Dementia Friendly Trowbridge including that all dementia champions for our area had recently had a meeting. This was very productive, all were keen to make more dementia friends and to continue driving the agenda forward. MC is continuing to offer DF sessions at county hall and is now working with Annie Clayton from Alzheimer's Support.

In discussion, it was noted that Trowbridge NPT had not been offered Dementia Friends sessions. GH and AF expressed the view that this was something they would be interested in. **MC to chase up training sessions for NPT.** 

## **Safe Places**

MC asked for views on future of Safe Places Scheme. She had visited around half of shops signed up in Trowbridge with mixed results. Some were not aware of what a Safe Place was, due to staff/management changes etc. Others had reported that

they had not had anyone request a safe place in the couple of years they were part of the scheme.

It was acknowledged that the scheme required a rethink and good publicity to be effective.

It was suggested that MC find out how well Safe Places is working elsewhere with a view to relaunching in Trowbridge with a few key businesses involved including Waterstones, Town Hall, Civic Centre, Boswells café, Post Office, Hub in the shires, supermarkets and job centre.

# **Updates from partners**

# **Breakthrough Trowbridge**

BD reported that Breakthrough were still supporting Homeless in Trowbridge with drop in sessions, advice and support. Following a query in numbers he reported that WC figures show 3 homeless people in Trowbridge, however their own estimates are much higher, considering that some people sofa surf or sleep in tents in hidden locations.

There are challenges over Xmas period for people who are homeless. Cold weather provisions are in place; however, people have to travel to Salisbury to access them. It was noted that in the past the Fire Service used to provide back packs with essential equipment for homeless people however this seemed to have ceased. MC was asked to discuss with colleagues in Salisbury if this was continuing there and to see if it could be reinstated in Trowbridge.

Breakthrough will not be open on Christmas Day or Boxing Day as volunteers need time with their own families. There will however be a Christmas lunch before Christmas and there is a Christmas Day lunch at County Hall.

It was noted that Apetito were also doing monthly Sunday lunches. MC to circulate details.

BD expressed continuing frustrations for the charity at being unable to find a building in Trowbridge from which to base a bigger operation. He is continuing to explore options.

# **Policing**

Sgt AF and GH reported on current campaigns including Domestic Abuse campaign, Drink Drive campaign and the Outstanding Offenders campaign which had yielded some good results.

It was also noted that Trowbridge would get increased Policing resources, with 6 PCSO's starting in January and 5 PC's from March.

Trowbridge Street Pastors have reported that they will be moving activities to Friday nights, however Police figures and other evidence shows that there are still issues on Saturday nights. It is hoped that there could be a return to Saturday night operations or that both nights could be included.

The Gun Surrender saw 50 weapons handed in in Trowbridge. Not all were guns there were some knives and other weapons. It was noted that this was not an amnesty and that for any weapons known to be used in crime these would be followed up.

The NPT continues to have weekly tasking meetings to set local priorities for action.

# **Working arrangements for Safer Communities Group**

Following discussion, the group agreed to retain quarterly meetings with ad hoc meetings to be called as required, in response to community issues/incidents.

A.O.B. None

Date next meeting April 2018 TBC





#### Wiltshire

**Trowbridge Area Board** 

11 January 2018

# TROWBRIDGE 'Our Community Matters' Local issues: local action

# 1. Purpose of the Report

To update members on the progress made to address the priorities identified by the community at the 'Our Community Matters' Joint Strategic Assessment event held on 5<sup>TH</sup> December 2016.

# 2. Background

The Trowbridge 'Our Community Matters' event was held on 5<sup>th</sup> December 2016 at County Hall. Over 85 members of the public and partner agencies attended and participated in the event, which focused on the data set out in the <u>Community Area Joint Strategic Assessment 2016-17.</u>

The JSA brings together the results of research conducted by the major agencies and public sector bodies in Wiltshire over the last six months. The project was initiated by the Wiltshire Health and Wellbeing Board and the Wiltshire Assembly. These bodies will use the priorities emerging from the events to focus and support strategic projects, activities and services across Wiltshire.

Participants at the events used the data to inform themed roundtable discussions and to identify local priorities underpinned by the research. All participants had the opportunity to vote on the priorities and the results are set out in this report. Following agreement on the priorities, the themed roundtables then looked at practical community-led actions that could be taken to address the issues identified.

The purpose of the event was to:

- Gain a consensus around priorities for the area
- Provide the basis for community-led action and projects over the next two vears
- Provide the Council and partners with a clear focus for local actions

The Area Board has since focused on supporting and facilitating local actions to tackle those priorities.

#### 3. Priorities identified

The following documents set out the JSA analysis presented to the 'Our Community Matters' conference and the priorities identified by the community on the night. The following documents are available to view online:

- Summary of issues identified by the research. http://wiltshirejsa.org.uk/community-area/trowbridge/
- Priorities agreed at the event. <a href="http://wiltshirejsa.org.uk/wp-content/uploads/2017/03/Trowbridge-priorities.pdf">http://wiltshirejsa.org.uk/wp-content/uploads/2017/03/Trowbridge-priorities.pdf</a>

# 4. Moving forward with community-led action

To address the priorities, the Area Board has been using its strategic influence and delegated powers to shape the delivery of local services and actions. It has also used its delegated resources to facilitate and support community-led projects. The community engagement manager has been working with local community groups and partners, using the local priorities as a guide. Some of the actions are easier to address than others and work has focussed on areas where tangible outcomes and progress can be delivered. This has helped to capitalise on the enthusiasm and momentum generated by the event.

# 5. Impact

Appendix 3 sets out the actions achieved since the 'Our Community Matters' event took place. This is a two-year programme and the first quarter figures represent the period between April – October 2017. The report shows the actions that have been delivered to address the priorities in the 10 JSA themes. It is important to note that these actions have been delivered by a wide range of agencies and organisations. The area board may have funded some actions or offered support to others. Some may have been independently by the groups concerned, but all help to address the priorities identified by the community.

#### 6. Recommendations

- (1) That the area board notes the JSA Quarter 1 update report.
- (2) That the area board expresses its thanks to the organisations, groups and partners who have contributed actions that address the local priorities set by the community.

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Trowbridge JSA +A1:G18	Priority	Actions Completed Quarter 1: to October	
110WbHuge J3A 1A1.G18	Friority	2017	
		Trowbridge area board/Lyn funded	
		personal mentoring project for young	
		people delivered by Youth for Christ,	
		Town Hall Arts LBTQ group set up,	
		supporting approx 10 young people week.	
		TCAF deliver drop in emotional support	
		sessions at JOG School on weekly basis,	
		grant funded by the LYN/area board.	
		Fabric of Life project delivered, the history	
Children and young people	Mental and emotional health	of fashion as a form of identity with	
cimaren ana young people	1. Worker and officional ficality	particular focus on gender and sexuality,	
		grant funded by Area Board.	
		Health Information stand for young	
		people provided at Active Festival.	
		Area board/LYN funded counselling	
		service for young people via Collaborative	
		Schools ( Nov 2017)	
		Youth clubs (TCAF) set up in Seymour	
P		Community Hub and People's Place	
Page		Studley Green.	
		Detached youth work delivered, grant	
4 4		funded by the LYN/area board.	
		Active Trowbridge delivered play	
		opportunities to deprived areas of	
		Trowbridge, funded by area board/LYN. IT	
		and other courses delivered by Learning	
Children and young people	2. Child poverty	Curve and Learn Direct to develop skills	
, 3, ,	,	needed to apply for work and benefits	
		etc.	
		Childrens club set up by Seymour	
		Residents' Assocaition.	
		Fit and Fed sessions run in Studley Green.	
		Area board part funded new Hilperton pre-	
		school £20k.	
		New Hope Trowbridge Debt advice	
		service set up, part funded by area board.	
		Longmeadow TARA awarded grant	

		WC and Selwood F
Children and young people	3. Childhood obesity	School. Healthy Me child water programme run at Centre. Active Trowbridge of fitness and sport in schools and comfunded by area bo Town Council redequality Trowbridge courts supported by funding. Fit and Fed, health programme delives Childrens centre o
Community Safety P හ ල	1. Alcohol and drug abuse	PSPO launched to associated anti-sociated anti-sociated anti-sociated. Over 100 tic provisions of PSPO Selwood Housing of areas and incident
Community Safety	2. Anti social behaviour	Selwood houisng of Neighbour Scheme children about imp ASB. 1200 children PSPO launched to associated anti soo Trowbridge Park a town.
Community Safety	3. Highway safety	Metrocounts carries speeding levels in a across the community speed supported.  CATG including parrange of local high waiting restrictions streets.  20mph zone College

WC and Selwood Housing ran healthy cooking sessions at Studley Green Primary School. Healthy Me child weight management programme run at Trowbridge Sports Centre. Active Trowbridge delivered a wide range of fitness and sports sessions for all ages		
in schools and community venues, part funded by area board/LYN.  Town Council redevelopment of high quality Trowbridge tennis and multi sports courts supported by area board grant funding.  Fit and Fed, healthy eating and exercise programme delivered in Studley Green.  Childrens centre offers child health clinics and parenting classes.		
PSPO launched to prevent drinking and associated anti-social behaviour in Trowbridge Park and several areas of the town. Over 100 tickets issued under provisions of PSPO ( to Dec 2017).  Selwood Housing carry out ASB analysis of areas and incidents recorded.  Selwood houisng deliver Junior Good Neighbour Scheme informing and advising children about impact and implications of ASB. 1200 children involved.  PSPO launched to prevent drinking and associated anti social behaviour in Trowbridge Park and several areas of the town.		
Metrocounts carried out to assess speeding levels in a number of locations across the community area. Community speedwatch schemes supported. CATG including partners supported a range of local highway initiatives including waiting restrictions on several residential streets. 20mph zone College Rd.		

		Town Hall Arts funded by area board/LYN deliver monthly youth music nights,	
		performed and organised by young	
		people, attended by approc 130 per	
		month, Offer regular free rehearsal space,	
		Trained 4 young people to be music	
		technicians;Held weekly Youth Theatre	
		sessions attended by 14 young	
		people;Taken 7 young people to London	
		to see a West End Musical and a youth	
Culture	Participation in arts, crafts and culture	theatre production at The National	
		Theatre; Hosted 4 young people on work	
		experience.	
		Area Board funded Cultural Age	
		Partnership to deliver arts based activities	
		for older people at risk of social isolation.  Area Board funded Wiltshire Rural Music	
		School to purchase portable piano to take	
		music around the community area. Area  Board funded Wiltshire Youth Arts Fabric	
		Area board/LYN funding supports	
		Trowbridge Arts busraries to 4 Youth	
		Theatre members. Covered costs for	
70		London trip. Subsidised music event tickes	
ထို		for £5 per ticket (Cost only £3).	
Page		Free exhibitions open daily.	
43		Range of events in Trowbridge Park free	
ယ Culture	2. Affordable access to cultural activities	to all, Armed Forces and Veterans Day,	
culture		Pancake Day Races, Soap Box Derby,	
		Trowbridge Carnival	
		Trowbridge Apple festival free for all.	
		Community Fayres held on Seymour and	
		College Estates.	

Culture	3. Diversity and Social Inclusion
Page 44	1. Training and skills
Economy	2. Infrastructure and planning-key sites

Monthly Open Days at Trowbridge		
Mosque to support community cohesion.		
West Wilts Multi-Faith Forum- Regular		
multi -faith awareness raising evenings.		
Regular English classes delivered for		
minority ethnic women and womens		
group set up.		
Cultural Festival of Food 16 September,		
Part funded by area board.		
Syrian refugee families settled in		
Trowbridge		
Moroccan association funded for project		
supporting young people		
Black History Month events at Town Hall		
Area board/LYN Funded GoFish, a skills		
and employability training project for		
young people.		
Town Hall Arts trained 4 young people to		
be music technicians. Hosted 4 work		
experience young people.		
Wiltshire Council- number of		
apprenticeships delivered in Trowbridge.		
Trowbridge DoE awarded grant funding		
from area board/LYN to train new youth leaders		
Edventure Frome linked up with		
·		
Trowbridge College.		
Learn Direct and Learning Curve offer a		
range of courses to support people back		
into employment .		
WC Family Learning Service offer range of functional skills courses.		
Key sites identified in Core Strategy.		
Proposals developed for regeneration of		
East Wing Site in Trowbridge- key site in		
the town.		
Consultation on draft housing site		
allocations plan in 2017 involves hundreds		
of Trowbridge area residents.		
Number of housing developments		
currently in planning/progress		

Economy	3. Inward investment and employment opportunities	Completion of Cradle Bridge development with Marks & Spencer food store, Toby Carvery, Papa John's, Dominos, Greggs and Subway as well as delivering car- parking Investment in the Railway Station Car- parks Proposals developed for regeneration of East Wing Site in Trowbridge- key site in the town to include employment opportnities.
Environment	1. Litter and fly tipping	175 people including schools took part in Clean for the Queen across Trowbridge in 2017, collecting 124 sacks of rubbish. Regular litter picks on Seymour and College Estates including by Youffies (youth group) on Seymour Estate. Friends of Biss meadows carry out regular litter picks and water quality monitoring of River Biss. WC Staff litter pick carried out in Trowbridge November 2017
Pagenment 45	2. Recycling rates	Number of litter picking events held across the community area. Improvements to household recycling centre.
Environment	3. River quality	Friends of Biss meadows carry out regular litter picks and water quality monitoring of the river Biss. Supports schools and young people to appreciate the river environment including pond dipping, interpretation boards and events.  1,000 fish recently released into River Biss demonstrating improved river quality.

	219 people sign up for Big Pledge in
	Trowbridge area in 2017, highest inividual
	sign ups in the county.
	Town Hall Arts host monthly Tea Dances
	to encourage physical activity for older
	people.
	Trowbridge Walking group meets weekly
	on Tuesdays.
	Active Trowbridge sports coaching
Health and wellbeing, Leisure 1. Physical activity and healthy lifestyles	programme provides a year round service
	to schools and families in the area,
	delivering over 300 hours of sports
	coaching to schools each week and 300
	fun-days every holiday period, grant
	funded by lyn/area board.
	Area Board funded Paxcroft School to
	provide Adventure Trail and Play
	equipment to increase physical activity
	and healthier lifestyles.
	Trowbridge area board grant funded
	Support to young LGBTQ young people as
	above,
	Drop in support sessions for YP at JOG
	School (TCAF)
Health and wellbeing, Leisure 2. Mental Health	NHS CCG appointing a mental health
	hospital discharge worker for the area.
Uselth and wellheing Leigure 2. Montal Health	
nearth and wellbeing, Leisure 2. Mental Health	Area board /HWB group funded carers
	survey to assess challenges for local
	carers and possible support services.
	Wiltshire Mind counselling service in
	Trowbridge.
	Mental health awareness day in planning
	for 2018.
	Work continuing with Wilthire NHS CCG
	to bring new health facilities to be located
	on the East Wing Site in Trowbridge.
	New Trowbridge health centre delivered.
Health and wellbeing, Leisure 3. Health inequalities and healthcare facilities	WC Health Trainers offer healthy lifestyle
	coaching in Trowbridge
Your Community & Housing 1. Affordable private housing to buy or rent	Number of housing developments
1. Allordable private flousing to buy or fell	
	currently in progress/planning in line with
	Core Strategy.

		Wide range of volunary and community organisations active in Trowbridge
		Community Area.
		New community Hub launched in the
		Shires (TCAF and partners) to support civic
		participation and promote volunteering.
		Town Hall Arts work with over 40
Your Community & Housing	2. Civic participation and volunteering	volunteers.
	-	Trowbridge Link scheme supported to find
		new volunteers.
		OCM newsletter used to advertise
		volunteering opportunities to the local
		community.
		HWG group exploring work with housing
		associations to support vulnerable people
Your Community & Housing	3. Social housing and secure tenancies	to maintain tenancies through early
, , , , , , , , , , , , , , , , , , , ,	or codar neading arra codare temanicio	intervention.
		Selwood Housing attend Neighbourhoods
		partnership meetings
		Metrocounts carried out in a number of
-		locations across the community area.
l a		Community speedwatch schemes
Pageort Transport		supported.
Transport	2. Speeding and road safety	CATG including partners supported a
7		range of local highway initiatives including
		waiting restrictions on several residential
		streets including the 20mph zone on
	-	College Road
	3. Cycling and walking	CATG supported development of new
		cycle paths into and around Paxcroft
Transport		Mead, ensuring that the area has better
		links to the town centre.  Trowbridge Walking Group meets weekly.
		Trowbridge waiking Group meets weekly.
		Town Hall Arts host monthly Tea Dances.
		Area Board funded Celebrating Age
		partnership project to deliver arts based
Older People		activities aimed at older people not
		participating in social activities.
		Through HWB group, a Saturday Social
	Social Isolation and Ioneliness	club was piloted, once a month, to
		support those at risk of social isolation.
		Apetito launch Sunday lunch club once a
		month to support vulnerable/isolated
		older people.
	•	

Older People	2. Independent living
Older People	3. Dementia and rates of diagnosis
Page 48	

Wingfield care home offer free lunch to		
older people on a daily basis to promote		
independence.		
Trowbridge Men's Shed offers		
opportunities for isolated men to meet		
and socialise.		
Support to WCIL 'Make Someone		
Welcome Campaign'		
Work with Alzheimers Support to build on		
launch of Trowbridge Dementia Action		
Alliance.		
Set up dementia support group at county		
Hall.		
Monthly DF sessions at County Hall.		
Town Hall Arts hosted 2 Dementia		
Friendly events and all staff are trained to		
be Dementia Friends.		
Movement for the Mind set up in		
Trowbridge supported by area board		
funding.		
Holbrook School working with Alzheimers		
support and regularly visiting Mill St Day		
Centre. This work has won a national		
award.		



Report toTrowbridge Area BoardDate of meetingThursday 14th DecemberTitle of reportYouth Grant Funding

#### **Purpose of the Report:**

To consider the applications for funding listed below together with the recommendations of the Local Youth Network (LYN) Management Group.

Applicant	Amount requested	LYN Management Group
		recommendation
Friends of John of Gaunt School	£ 2585.00	The LYNMG are recommending that the Area Board fund this project to the total amount remaining within the youth budget
Longmeadow's tenant association	£2500	The LYNMG are recommending that the Area Board release the second part of the funding to the organisation.

### 1. Background

The recommendation from the LYN Management Group has been made in accordance with the following guidelines:

- Leaders guidance for Community Area Boards on Positive Activities for Young People
- Positive Activities for Young People local Youth Network Terms of Reference
- Positive Activities Toolkit for Community Area Boards

Young people have considered this application and identified it as a priority for Area Board funding.

# 2. Main Considerations

- 2.1. Councillors will need to be satisfied that Youth Grant Funding awarded in the 2015/2016 year are made to projects that can realistically proceed within a year of it being awarded.
- 2.2. Councillors will need to decide and be assured that young people and the community will benefit from the funding being awarded and the project/positive activity proceeding. The application should meet the identified needs, priorities and outcomes for young people in the areas, as identified in the LYN Needs Assessment and Strategic Plan.
- 2.3. Councillors will need to ensure measures have been taken in relation to safeguarding children and young people.
- 2.4. Councillors will need to ensure that young people have been central to each stage of this Youth Grant Funding application.

#### 3. Environmental & Community Implications

Youth Grant Funding will contribute to the continuance and/or improvement of cultural, social and community activity and wellbeing in the community area, the extent of which will be dependent upon the individual project.

#### 4. Financial Implications

Financial provision had been made to cover this expenditure.

# 5. Legal Implications

There are no specific legal implications related to this report.

# 6. Human Resources Implications

There are no specific human resources implications related to this report.

# 7. Equality and Inclusion Implications

Ensuring that Community Area Boards and LYNs fully consider the equality impacts of their decisions in designing local positive activities for young people is essential to meeting the Council's Public Sector Equality Duty.

### 8. Safeguarding Implications

The Area Board has ensured that the necessary policies and procedures are in place to safeguard children and young people. The Community Youth Officer has assessed this application agreed it meets safeguarding requirements.

# 9. Applications for consideration

Application ID	Applicant	Project Proposal	Requested
<u>ID 523</u>	Friends of John of Gaunt School	Ten Tors Challenge	£2585.00

#### Project description:

To provide financial support to John of Gaunt Trowbridge cohort taking part in Ten Tors Challenges. The main event is in May and consists of an unaccompanied 2 day hike across Dartmoor of 35 or 45 miles. Extensive training takes place from October until the event in May. This includes 4 camping trips primarily on Dartmoor. Students require high quality equipment to meet Ten Tors strict guidelines and JOG assist students of limited financial means by providing equipment and clothing on loan. Campsite transport and food costs are subsidized for low income students.

#### **Recommendation of the Local Youth Network Management Group**

To fund the organisation up to the amount remaining within the youth funding

Application ID	Applicant	Project Proposal	Requested
<u>ID 435</u>	Longmeadow	Supporting running	£2500
	Tenants And	costs	
	Residents		
	Association		

#### Project description:

The Area Board agreed to fund Longmeadow Tenants And Residents Association for the amount of £5000, to support the rental costs of the premises they use, however the Area Board awarded 6 months to allow the club to update its policies with the view to fund a further 6 months once complete. The club has updated its policies and therefore the LYNMG is recommending that they area board agree to release the second half of the funding amounting to £2500

# **Recommendation of the Local Youth Network Management Group**

The LYNMG is recommending that they area board agree to release the second half of the funding amounting to £2500

No unpublished documents have been relied upon in the preparation of this report

**Report Author** Name Emma Drage

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# Wiltshire Council Where everybody matters

	Item	Update	Actions and recommendations	Who
	Date of meeting: 7 <sup>th</sup> December	2017		
1.	Attendees and apologies			
Page 53	Present:	Horace Prickett, Deborah Halik, David Halik, Richard Covington, Stewart Palmen, Peter Fuller, Edward Kirk, Ernie Clark, Roger Newman, Lance Allan, Kirsty Rose		
57 53	Apologies:	Graham Payne, Mary Cullen, Pat Whyte		
2.	Notes of last meeting			
		The minutes of the previous meeting held were agreed at the Trowbridge Area Board meeting in September		
		http://cms.wiltshire.gov.uk/ieListDocuments.aspx?Cld=171&Mld=11521&Ver=4		
3.	Financial Position			
		The budget allocation at the start of this meeting for 2017/18 is £11,154.60		



		In addition, CATG funding for pavement improvements is £9,212.29 for Trowbridge Community Area this financial year.		
4.	Top 5 Priority Schemes			
a)	Lambrok Road-Wingfield Road, Trowbridge cycle scheme	Construction now complete	Area Board to note update and item to be removed	AB
b) c)	Bratton Road, West Ashton – traffic calming	Works 90% complete – electrical work and post construction road safety audit outstanding.	Area board to note update	AB
c)	The Grove Primary School, Trowbridge	TAOSJ report circulated to school, town council, local WC member and Area Board with recommendations.  Bins have been relocated. Complaints regarding parking have greatly subsided.	Area board to note update	AB
d)	Issue <u>4688</u> 20mph signage, College Road, Trowbridge	Works to be complete and order in place by 1st December	Area board to note update	AB
5.	Other Priority schemes			
a)	Issue 4801 – No through sign request, junction of Marsh mead and Hill Street, Hilperton	Awaiting installation by Ringway. KR chasing.	Area board to note update	KR
b)	Issue <u>4824</u> – Speeding Westbury Road/Woodmarsh, North Bradley	Funding contribution by NBPC is now confirmed. KR to progress topo survey and formal advert. Scheme to move to top 5 priority schemes.	KR to progress design and formal advert.	KR



c)	Issue <u>4908</u> – Speeding, County Way, Trowbridge	KR to issue order to Ringway for signing works. Lining has been refreshed.	Issue order	KR
d)	Yeoman Way/Centenary Court, Trowbridge	Complete.	Area Board to note update and item to be removed.	AB
e)	The Croft, Trowbridge – damage to verges	Works to be ordered	KR to issue order	KR
Page 55	20mph speed restriction assessment, Drynham Ward	This scheme has not been awarded funding through the substantive bid process. It was decided to refer this for discussion at next CATG to allow Cllr Payne to take part in the discussion as to what the next steps should be.	To be discussed at next CATG	
<b>(</b> <sup>1</sup> g)	Issue <u>5166</u> Frome Road/Manor Road/Westfield Road. Trowbridge – various issues	Various issues raised regarding speeding traffic, obstructive parking, congestion and poor driving around school opening and closing. School does not have travel plan.	Cllr DH will visit school to encourage development of this. Kr will ask Ruth Durrant from TAOSJ to get in touch KR to look at speed limit signing	KR RD Cllr DH Wilts Police
h)	Issue <u>5261</u> Newhurst Park, Hilperton – verge marker posts	Works 90% complete. Return visit to install remaining verge marker posts required.	Area board to note the update	AB
i)	Issue <u>5272</u> – Shires Gateway/Asda roundabout – road marking layout	At present, the road marking layout is to remain. With regard to the signal timings and sequencing, until plans for the old Bowyers site and the railway station entrance are confirmed, no decision can be taken as to the most appropriate improvements in this area.	Area board to note the update. Issue to be placed on hold.	AB



j)	Issue <u>5303</u> – Longfield Roundabout new footway from Lamb car park to pedestrian crossing	Longfield RBT traffic signals are currently under review with the aim to improve the traffic flow and capacity of the gyratory. This may include physical changes and therefore it would be most appropriate to review the provision of a footway as requested once a plan for this has been prepared.	Area board to note update and issue to be removed from CATG note tracker	AB
Page 56	Issue <u>5304</u> – Longfield Roundabout new footway from Longfield House to pedestrian crossing	Longfield RBT traffic signals are currently under review with the aim to improve the traffic flow and capacity of the gyratory. This may include physical changes and therefore it would be most appropriate to review the provision of a footway as requested once a plan for this has been prepared.	Area board to note update and issue to be removed from CATG note tracker	AB
<del>6</del> ) 56	Issue 5422 Elizabeth Way/Hilperton Road roundabout – concerns re vehicle speeds and layout	Concerns regarding the lack of deflection for vehicles exiting Elizabeth Way and travelling straight on resulting in high approach speeds. KR to review and report back to next CATG.  This scheme is to move up to a top 5 priority scheme.	KR to report back to next CATG.	KR
m)	Issue 5589 The Halve- various issues raised re speeding traffic, need for pedestrian crossing, speed limits	TTC agree there are issses in this location. KR to investigate issues and report back to next meeting.  Metrocount results show 85%ile speeds of 28.2mph and mean speeds of 24.4mph. There is no history of personal injury collisions within the study area.  KR to arrange pedestrian survey to identify crossing movements and locations.  Scheme to move up to top 5 priority schemes.	KR to investigate and report to next meeting.  £600 for pedestrian survey. Contribution of £200 from TTC to be confirmed.	KR
		Scheme to move up to top 5 phonty schemes.		



6.	New Issues			
a)	Issue <u>5657</u> St Michaels Close, Hilperton Footway Resurfacing	PW to request price from Atkins for the works to be considered for inclusion as part of the PAFIS project.	PW to get cost from Atkins	PW
Page (	Issue <u>5658</u> Carlesbrooke Crescent Hilperton Footway Resurfacing	PW advised via email that this area had been subject to resdurfacing in the past 3 or 4 years and such the footways are in good condition. No further action to be taken	Are board to note update and remove from issues list	AB
59	Issue <u>5677</u> Crossing point British Row, Trowbridge	Sainsburys crossing point along British Row Trowbridge up to Shails Lane residents concerned about access via mobility transports and wheelchairs as this is the chosen route to get to the new Adcroft surgery instead of up the steep Shails Lane - another crossing issue of people walking out on to the road and crossing to quickly from the entrance of the walkway from British Row across to Sainsburys  KR to investigate options for relocating the zebra crossing away from the footpath cut-through to improve crossing safety and allow removal of the footpath barrier. Scheme to move up to top 5 priority scheme and KR to report back at next CATG.		
d)	Issue <u>5835</u> Speed Limit Reduction, Wingfield Road, Trowbridge	Reduction of existing 40mph limit between London Bridge and Hungerford Avenue to 30mph so that the junctions of Lambrok Rd and Brook Rd are within the 30mph.  CATG agreed to fund a speed limit assessment subject to 50% contribution from the Town Council. Move to top 5 priority scheme.	Await confirmation of funding contribution from Town Council. £2500 total - £1250 CATG and £1250 Town Council.	



e)	Issue <u>5836</u> Request for 20mph speed limit and bus shelter, Manor Road,	Request for assessment of signage speed limit 20mph traffic calming and provision of bus shelter.	KR to investigate feasibility and cost of installing shelter	KR
	Trowbridge	This links with issue 5166. KR to determine feasibility and cost of installing a bus shelter. LA indicated that the Town Council would be willing to take on the future maintenance of a shelter.		
f) D ag ( <b>o</b> g)	Issue <u>5837</u> Dropped Kerbs, Riverway/Hill Street, Trowbridge	Request for dropped kerbs across Riverway. TTC support this issue. KR to investigate feasibility and cost and report back to next CATG.	KR to report back to next CATG	KR
ge 58	Issue <u>5838</u> Request for 20mph limit near Walwayne Court School, Trowbridge	An advisory, part time 20mph limit is proposed as part of the recent TAOSJ works at Walwayne Court School. It is intended for implementation in the 2018/19 financial year. This item can be removed from the issues list.	Area board to note update and remove	AB
h)	Issue <u>5859</u> Green Lane/Paxcroft Way, Trowbridge – Dropped Kerbs request	KR to contact Cllr Oldrieve to request exact location and provide costs for installation.		KR
i)	Issue <u>5860</u> Green Lane, Trowbridge – Request for 20mph speed limit and traffic calming	CATG discussed the concerns raised. Metrocount in 2014 showed 85 <sup>th</sup> %ile speeds of 34.4mph and warranted no further action. KR to request a new metrocount be undertaken and report back to next CATG	KR to request metrocount	KR
7.	Other items			



a)	Holbrook Lane, Trowbridge - request for dropped kerbs	Request for dropped kerbs across junction with Bradley Road. LA explained this had been reviewed in previous years and Highways advise was that the existing arrangements were appropriate. KR to review location to determine if additional dropped kerbs can be provided.	LA to raise as an issue via Area Board issue system and KR to review.	LA/KR
Page 59	Millington Drive, Trowbridge – Waiting restriction request	SP requested an update on waiting restrictions at Millington Drive. It was confirmed that this will form part fo the list for review to be submitted by TTC as part of the annual parking review process.	Area board to note update	AB
8.	Date of Next Meeting: 8 <sup>th</sup> Febr	ruary 2017, 10:30 am Kennet Room, County Hall		

**Trowbridge Community Area Transport Group** 

Report author- Kirsty Rose, Senior Traffic Engineer



#### 1. Environmental & Community Implications

1.1. Environmental and community implications were considered by the CATG during their deliberations. The funding of projects will contribute to the continuance and/or improvement of environmental, social and community wellbeing in the community area, the extent and specifics of which will be dependent upon the individual project.

### 2. Financial Implications

- 2.1. All decisions must fall within the Highways funding allocated to Trowbridge Area Board.
- 2.2. If funding is allocated in line with CATG recommendations outlined in this report, and all relevant 3<sup>rd</sup> party contributions are confirmed, Trowbridge Area Board will have a remaining Highways funding balance of £9304

# 3. Legal Implications

3.1. There are no specific legal implications related to this report.

# 4. HR Implications

4.1. There are no specific HR implications related to this report.

# 5. Equality and Inclusion Implications

5.1 The schemes recommended to the Area Board will improve road safety for all users of the highway.

# 6. Safeguarding implications